

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

| | | |
|------------------|--|---------|
| Agency Name: | Finn Academy: An Elmira Charter School | Chemung |
| Mailing Address: | 610 Lake Street | County |
| | Elmira, NY 14901 | |

| | | | |
|-----------------|---|--------------|--|
| Agency Code: | <input type="text" value="070600861078"/> | Amendment #: | <input type="text" value="001"/> |
| Project Number: | <input type="text" value="5880-21-5300"/> | | |
| Contract #: | <input type="text"/> | | |
| Contact Person: | <input type="text" value="Kathy Andolsek"/> | Tel: | <input type="text" value="716-881-0089 x319"/> |
| E-mail Address: | <input type="text" value="KathyA@KirisitsCPA.com"/> | | |

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/13/23 Signature: 

FOR DEPARTMENT USE ONLY

| | | | |
|-------------------|--------------------------|--------------------------|-------|
| Program Approval: | _____ | Date: | _____ |
| Finance: | <input type="checkbox"/> | <input type="checkbox"/> | |
| | Logged | Approved | |

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|---|----------------------|----------------------|
| 15 - Professional Salaries | Remove 1 FTE Math Interventionist | | \$46,755 |
| 16 - Support Staff Salaries | Add 4.0 FTE Teacher Aides to assist with learning loss. | \$73,500 | |
| 40 - Purchased Services | Reduce custodial service \$20,000; Instructional Consultant (\$22,500); Technology Consultant (\$25,505); <i>transportation</i> it (\$14,500); Zoom remote video <i>2H</i> (\$12,810) | | \$95,315 |
| 45 - Supplies & Materials | Add cost of floor sanitizer (\$2,218); Chromebooks (40@\$243.75 = \$9,750); Interactive smart boards (21 @ \$2,518.95 = \$52,898) | \$64,866 | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | Add FICA expense for increase in salaries. | \$3,704 | |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | | | |
| 30 - Minor Remodeling | | | |
| 20 - Equipment | | | |
| | Total Increase or Decrease: | (+) \$ 142,070 | (-) \$ 142,070 |
| | Net Increase or Decrease: | \$ 0 | |
| ENTER BUDGET > | Previous Budget Total: | \$ | 555,089 |
| | Proposed Amended Total: | \$ | 555,089 |